BARANGAY MANINGCOL ANNUAL INVESTMENT PROGRAM 2018

	y/Municipality/Barangay: Maningco PROGRAM/PROJECT/ ACTIVITY	IMPLEMEN TING OFFICE/ DEPARTME NT	SCHEDULE OF IMPLEMENTATION		EYDECTED OUTDUTO				AMOUNT		Amount of Clim	ate Change		-	1	MINICO		
AIP REFERENCE					EXPECTED OUTPUTS	FUNDING	AMOUNT				PPAs (In thounsand pesos)			Amount of PPAs				
CODE			Starting Date	Completion Date	Performance Indicator	SOURCE	Personal Services (PS)	MOOE	Capital Outlay (C0)	TOTAL	Climate Change Adaptaion	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PWD	AIDS	LCPC
	General Public Services											3		_	\vdash			
1000-1	Administrative & Legislative																	
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	1 Punong Barangay honorarium paid	GF	72,012.00			72,012.00								-
1000-1-2	Honorarium of Sangguniang Barangay Member	Barangay	January	December	7 Sangguniang Barangay honorarium paid	GF	288,624.00	12		288,624.00								
1000-1-3	Honorarium of Katipunan ng Kabataan	Barangay	January	December	1 Katipunan ng Kabataan honorarium paid	GF	41,232.00			41,232.00				-				
1000-1-4	Honorarium of Brgy. Secretary	Barangay	January	December	1 Brgy Secretary honorarium paid	GF	41,232.00			41,232.00				_	-			
1000-1-5	Honorarium of Brgy. Treasurer	Barangay	January	December	1 Brgy Treasurer honorarium paid	GF	41,232.00			41,232.00					\vdash			
1000-1-6	Honorarium of Brgy. Utility Worker	Barangay	January	December	2 Utility paid honorarium	GF	9,144.00			9,144.00				_				
1000-1-7	Cash gift of Brgy. Officials	Barangay	November	November	11 Brgy. Official w/ Cash Gift provided	GF	55,000.00			55,000.00							1	
1000-1-8	PhilHealth of Brgy. Officials	Barangay	January	January	11 Brgy. Official w/ Philhealth provided	GF	13,860.00			13,860.00								
	Year End Bonus	Barangay	November	November	11 OffI w/ year end bonus provided	GF	40,361.00			40,361.00								
	Mid-Year Bonus	Barangay	May	May	11 Off'l w/ mid year provided	GF	40,361.00		-	40,361.00				_				
	MAINTENANCE AND OTHER OPE	RATING					10,001.00			40,301.00								
1000-2-1	Travelling Expenses	Barangay	January	December	11 Brgy. Offficials Travelled	GF		20,000.00		20,000.00				_				
1000-2-2	Training and Seminars	Barangay	May	June	11 Brgy. Officials attended training and seminars	GF		150,000.00		150,000.00								
1000-2-3	Office Supplies Expenses	Barangay	April	May	all necessary Office Supplies procured	GF		20,000.00		20,000.00								
	Gasoline, Oil and Lubricants	Barangay	January	December	200 liters of diesel and gasoline, oil and lubricants purchased	GF		5,000.00		5,000.00								
	Electricity Expenses	Barangay	January	December	12 months of Electric Bill paid	GF		100,000.00		100,000.00			-				_	
000-2-0	Membership Dues & Contribution to Organization	Barangay	January	December	All Membership fee and Contribution paid	GF		5,000.00		5,000.00				-6-				
000-2-7	Repair and Maintenance of Buildings	Barangay	January	December	4 Public Buildings repaired and maintained	GF		10,000.00		10,000.00								
000-2-8	Repair and Maintenance of IT Equipment & Software	Barangay	December	December	2 Laptop, 1 Computer and printers maintained and repaired.	GF		10,000.00		10,000.00								
000-2-9	Repair and Maintenance of other Machineries and equipment	Barangay	January	December	1 brush cutter, 1 generator and 1 Chainsaw maintained	GF		10,000.00		10,000.00								
	Maintenance of Motor Vehicle	Barangay	January	December	1 Motor Vehicle repaired and maintained	GF		10,000.00		10,000.00							-	
000-2-11	Repair and Maintenance of Roads, Highways and Bridges	Barangay	January		100 posts of street lights maintained	GF		15,000.00		15,000.00	3.00							1361
	Discretionary Expenses	Barangay	January		All Discretionary expense paid	GF		1,268.03		1,268.03					_			
	Fidelity Bond Premiums	Barangay	December		2 Fidelity bond premiums paid	GF		7,000.00		7,000.00			-170-					
	Insurance ExpensesOther MOOE	Barangay Barangay	January January	December	All Brgy. Official with benefits provided All necessary other MOOE expenses	GF GF		5,000.00 10,290.97		5,000.00 10,290.97								
000-2-16	Synchronized Barangay Assembly	Barangay	March & October	March &	2 Sychronized Brgy Assembly meeting conducted	GF		6,000.00		6,000.00					+			
		A Day Care Market	Octobel	COLODEI					32-400-210-210-210-210-210-210-210-210-210-2									
	Sub Total :					GF	643,058.00	384,559.00		1,027,617.00								

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1000-3	PROPERTY PLANT AND EQUIPMENT													60	DATE BH.	MAY M. La	95	2018 7:25am
1000-3-1	Purchase of Printer	Barangay	January	January	1 unit of printer purchased	GF			10,000.00	10,000.00	10				9 110	NINDO	5	
1000-3-2	Purchase of Photocopying Machine	Barangay	March	March	1 unit of photocopy machine purchased	GF			50,000.00	50,000.00	50							
	Sub Total:					GF			60,000.00	60,000.00								
3000	SOCIAL SERVICES										PAR CONTROL (WITH CONTROL CONT							
3000-1	DAY CARE AND UTILITY SERVICE			Desember	4 DCW honorarium naid	GF	22,896.00			22,896.00								
3000-1-1	Honorarium of DCW	Barangay	January	December	1 DCW honorarium paid	OI .	22,000.00											
3000-1-2	Purchase of television set	Barangay	March	March	1 unit of television set purchased	GF			10,000.00	10,000.00		The Malanage of				2.472		
	Sub Total:					GF II	22,896.00		10,000.00	32,896.00			1			A TOTAL		
3000-2	HEALTH AND NUTRITION SERVICES				constant and a second age a second age and a second as a second as a second as a second age as a second age as													
3000-2-1	Honorarium of BHW	Barangay	January	December	16 BHW honorarium paid	GF	97,536.00			97,536.00				_	_			
3000-1-2	Purchase of television set	Barangay	March	March	1 unit of television set purchased	GF			10,000.00	10,000.00								
	Sub Total:					GF GF	97,536.00			107,536.00		1. 10 克州						
3000-3	PEACE AND ORDER PROGRAM	a this comarks of early		ration and the second														
		Dorongov	January	December	16 Barangay Tanod honorarium paid	GF	64,008.00			64,008.00								
3000-3-1	Honorarium of Barangay Tanod	Barangay Barangay	January	December	10 Barangay Justice paid honorarium	GF	45,720.00			45,720.00								
3000-3-2 3000-3-3	Honorarium of Barangay Justice Honorarium of BHRAO	Barangay	January	December	1 BHRAO paid honorarium	GF	5,364.00		THE REPORT OF THE PARTY OF THE	5,364.00	Y Physican Communication (Sec. 1997)	CARLES OF A PROPERTY.					1000000000	
3000-3-3	Sub Total:					GF 🔛	115,092.00			115,092.00								
3000-4	Implementation of GENDER AND DEVELOPMENT (GAD FUND)					GAD (5%)		40,000.00	81,461.75	121,461.75								
3000-4-1	Training and Seminar	Barangay	January	December	Training and seminar Attended	GAD (5%)		10,000.00		10,000.00					20	20		20
3000-4-2	Purchase of Un-prescribed Medicine	Barangay	June	June	All necessary over-the-counter drugs purchased	GAD (5%)		20,000.00		20,000.00					20	20		20
3000-4-3	Supplemental Feeding	Barangay	April	April	1 Supplemental Feeding conducted	GAD (5%)		10,000.00		10,000.00					10			10
3000-4-4	Improvement of Senior Citizen's Hall	Barangay	June	June	30 sqm of Senior Citizen Hall floor tiles installed	GAD (5%)			50,000.00	50,000.00						50		
3000-4-5	Purchase of Medical Equipment	Barangay	September	September	3 weighing scale and 2 blood pressure equipement purchased	GAD (5%)	N-		31,461.75	31,461.75	10		A414-02		10			
3000-5	Youth Development Program					KK Fund		177,923.50	45,000.00	222,923.50								
3000-5-1	Capacity Building		Same Same Park															
3000-5-1.1	Travelling Expenses	KK	January	December	1 KK Chairperson travelled	KK Fund		10,000.00		10,000.00							\vdash	<u> </u>
3000-5-1.2	Training and Seminar	КК	January	December	1 KK Chairperson attended the training and seminar	KK Fund		10,000.00		10,000.00								
3000-5-1.3	Capacity Building to address vulnerability to climate change and climate variability	кк	March	March	All KK members attended training for climate change adaptation	KK Fund		5,000.00	*	5,000.00	5		A713-04					
3000-5-2	Employability Skills Training					KK Fund									-		$\vdash \vdash$	\vdash
3000-5-2.1	Promote and distribute seeds to household for backyards garden	КК	May	June	50 packs of assorted vegetable seeds distributed for backyards garden	KK Fund		5,000.00		5,000.00	5		A314-03					
3000-5-3	Out of School Youth Program					9000000000		Variety			-				-		 	
3000-5-3.1	Linggo ng Kabataan	KK	August	August	1 LNK conducted	KK Fund		5,000.00		5,000.00					-		-	
3000-5-3.2	Skills Development Training	KK	April	April	20 OSY attended Hardware and Software Servicing Training	KK Fund		5,000.00		5,000.00								

2000 5 4	Socio- Cultural and Sports	T	т —	T	T		1				Г			THE				
3000-5-4	<u>Development</u>									-			15	COLUM	10			
3000-5-4.1	Anti-Drug Abuse Campaign	KK	April	April	Awareness campaign attended nd participated	KK Fund		18,000.00		18,000.00			DA	E APR	7) 2	2018		
3000-5-4.2	Sports Activities	KK	July	September	1basketball league conducted	KK Fund		60,000.00		60,000.00			4 /8	R. Cn	711K	A N: 20		
3000-5-4.3	Purchase of sports equipment	кк	July	July	All necessary sports equipment purchased	KK Fund			15,000.00	15,000.00			1	O MINE		11 11 9520	um	
3000-5-5	Disaster Preparedness and Climate Change Adoptation				pararadoa								*	- Miles	v			
3000-5-5.1	Oplan Sagip Kalikasan (Green Brigade)	KK	March	March	Oplan Sagip Kalikasan conducted, beautification contest conducted	KK Fund		10,000.00		10,000.00	10		M314-05				-	
3000-5-6	Other Similar Youth-Related Development Programs and Projects					KK Fund												
3000-5-7	Purchase of Projector	KK	March	March	1 projector purchased	KK Fund		-	30,000.00	30,000.00							-	
3000-5-6.1	Maintenance of Multi-Purpose Building	KK	January	December	1 Multi-Purpose Building maintained	KK Fund		15,000.00	,	15,000.00								
3000-5-6.2	Office supplies expenses	KK	January	December	All necessary Office Supplies purchased	KK Fund		20,000.00		20,000.00								
3000-5-6.3	Other MOOE	KK	January	December	All other MOOE expenses purchased	KK Fund		10,465.03		10,465.03					-		-	
3000-5-6.4	Annual Dues	KK	December	December	All Annual Dues Paid	KK Fund		4,458.47		4,458.47		_						
8000	Economic Services Sector							1,100.47										
8000-1.1	Concreting of Roadway in Sitio llang-llang	Brgy/MGOP	February	August	200 meters of road concreted	20% DF Municipal 20%DF			430,247.00 (200,000.00)	(200,000.00)								
						20% DF			330,247.00	330,247.00							7	
8000-1.2	Construction of Material Recovery Facility MRF (Centro, Ilohan)				2 units of MRF constructed	20% DF			100,000.00	100,000.00	100		M324-02	_			7	
9000	Barangay Disaster and Risk Redi Pre-Disaster (70%)	uction Manag	ement			BDRRMF		58,438.52	53,023.23	111,461.75			Charles and the				Received	
	Training and Seminar for awareness from climate change adaptation	Barangay	March	May	11 SB officials attended	5% CF		25,000.00		25,000.00	25		A113-04					
0000-1-2	Installation of Radio Antenna				1 antenna of 2 way radio replaced			-							_			
7000-1-3	Purchase of Additional Communication Devices	Barangay	February	February	1 unit of 2 way radio acquired				53,023.23	53,023.23			A634-05			-		
	Post-Disaster (30%) Purchase of Relief Goods and	_															-	
1000-7-1	Medicine	Barangay	January	element of the second	10 cavans of rice													
		-		-	6 boxes of noodles	50/ 05											-+	
					6 boxes of sardines 3 boxes of coffee	5% CF		33,438.52		33,438.52								
				V. 200	25 kilos of sugar							-						
																	_	
		1	OTAL			GF 20% DF GAD	878,606.00 - -	384,535.00 - 40,000.00	70,000.00 430,247.00 81,461.75	1,343,141.00 430,247.00 121,461.75								
						KK Fund BDRRMF 20% Mun. DF		177,923.50 58,438.52	45,000.00 53,023.23	222,923.50 111,461.75								
								Angel St. Market St. Commission of the Commissio		2,229,235.00								

2,229,235.00

Prepared By:

MARY GRACES. SDRIANO

Secretary

Reviewed By:

EDGARDO A. DE LARA
Chairman/Committee on Appropriation

Approved By: