

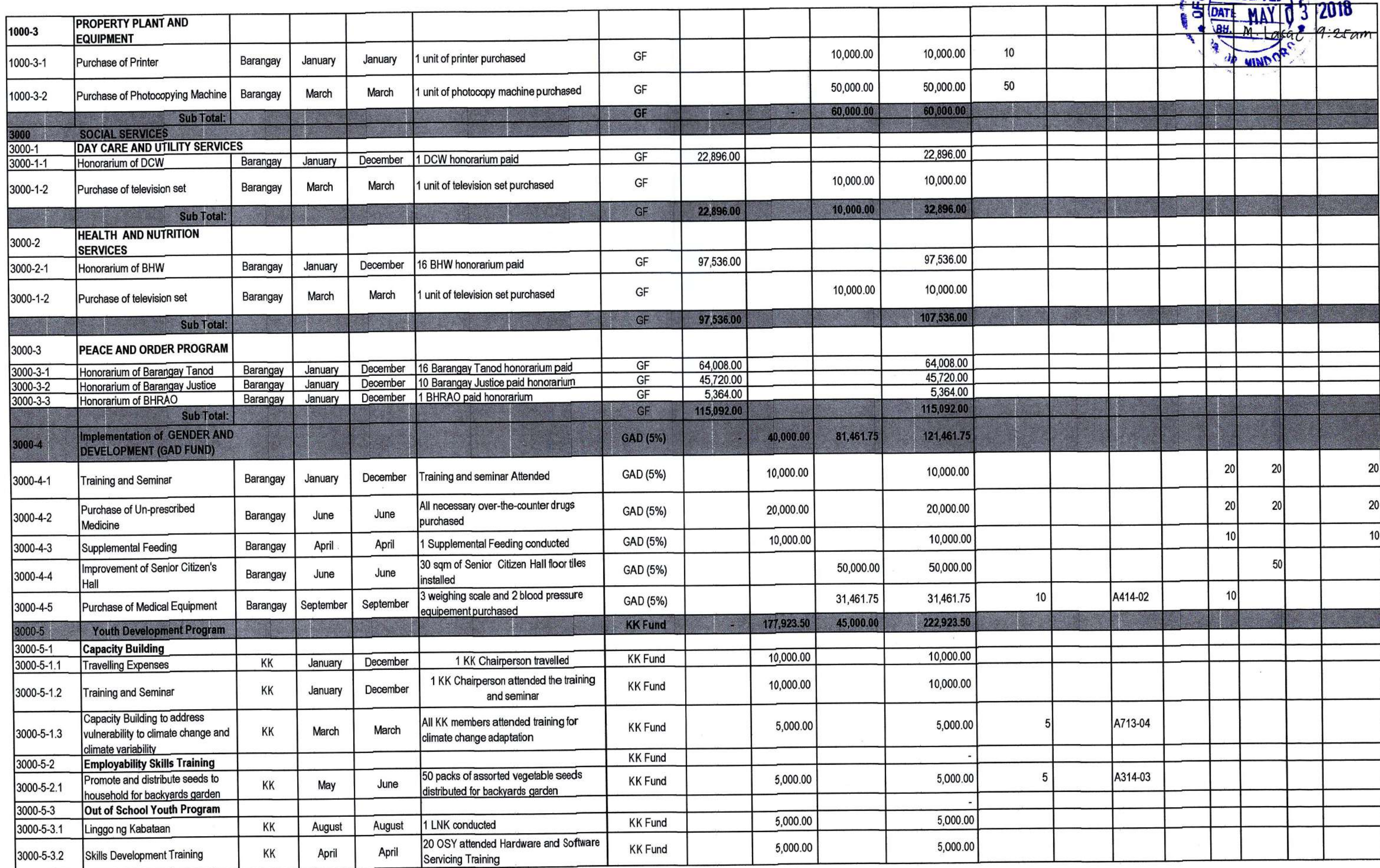
**BARANGAY MANINGCOL  
ANNUAL INVESTMENT PROGRAM 2018**



Province/City/Municipality/Barangay: Maningcol

| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/<br>ACTIVITY                                 | IMPLEMEN<br>TING<br>OFFICE/<br>DEPARTME<br>NT | SCHEDULE OF<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS  | FUNDING<br>SOURCE | AMOUNT                       |                   |                        |                     | Amount of Climate Change<br>PPAs (In thousand pesos) |                                 | Typology<br>Code | Amount of PPAs |     |             |      |      |
|--------------------------|--|---|-------------------------------|--------------------|---|-------------------|------------------------------|-------------------|------------------------|---------------------|--|---------------------------------|------------------|----------------|-----|-------------|------|------|
|                          |  |   | Starting<br>Date              | Completion<br>Date |   |                   | Personal<br>Services<br>(PS) | MOOE              | Capital Outlay<br>(CO) | TOTAL               | Climate<br>Change<br>Adaptaion                       | Climate<br>Change<br>Mitigation |                  | MDRRM          | GAD | SC &<br>PWD | AIDS | LCPC |
| <b>1000</b>              | <b>General Public Services</b>                               |   |                               |                    |   |                   |                              |                   |                        |                     |  |                                 |                  |                |     |             |      |      |
| <b>1000-1</b>            | <b>Administrative &amp; Legislative</b>                      |   |                               |                    |   |                   |                              |                   |                        |                     |  |                                 |                  |                |     |             |      |      |
| 1000-1-1                 | Honorarium of Punong Barangay                                | Barangay                                      | January                       | December           | 1 Punong Barangay honorarium paid                               | GF                | 72,012.00                    |                   |                        | 72,012.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-2                 | Honorarium of Sangguniang<br>Barangay Member                 | Barangay                                      | January                       | December           | 7 Sangguniang Barangay honorarium paid                          | GF                | 288,624.00                   |                   |                        | 288,624.00          |  |                                 |                  |                |     |             |      |      |
| 1000-1-3                 | Honorarium of Katipunan ng<br>Kabataan                       | Barangay                                      | January                       | December           | 1 Katipunan ng Kabataan honorarium paid                         | GF                | 41,232.00                    |                   |                        | 41,232.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-4                 | Honorarium of Brgy. Secretary                                | Barangay                                      | January                       | December           | 1 Brgy Secretary honorarium paid                                | GF                | 41,232.00                    |                   |                        | 41,232.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-5                 | Honorarium of Brgy. Treasurer                                | Barangay                                      | January                       | December           | 1 Brgy Treasurer honorarium paid                                | GF                | 41,232.00                    |                   |                        | 41,232.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-6                 | Honorarium of Brgy. Utility Worker                           | Barangay                                      | January                       | December           | 2 Utility paid honorarium                                       | GF                | 9,144.00                     |                   |                        | 9,144.00            |  |                                 |                  |                |     |             |      |      |
| 1000-1-7                 | Cash gift of Brgy. Officials                                 | Barangay                                      | November                      | November           | 11 Brgy. Official w/ Cash Gift provided                         | GF                | 55,000.00                    |                   |                        | 55,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-8                 | PhilHealth of Brgy. Officials                                | Barangay                                      | January                       | January            | 11 Brgy. Official w/ Philhealth provided                        | GF                | 13,860.00                    |                   |                        | 13,860.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-9                 | Year End Bonus   | Barangay                                      | November                      | November           | 11 Off'l w/ year end bonus provided                             | GF                | 40,361.00                    |                   |                        | 40,361.00           |  |                                 |                  |                |     |             |      |      |
| 1000-1-10                | Mid-Year Bonus   | Barangay                                      | May                           | May                | 11 Off'l w/ mid year provided                                   | GF                | 40,361.00                    |                   |                        | 40,361.00           |  |                                 |                  |                |     |             |      |      |
| <b>1000-2</b>            | <b>MAINTENANCE AND OTHER OPERATING</b>                       |   |                               |                    |   |                   |                              |                   |                        |                     |  |                                 |                  |                |     |             |      |      |
| 1000-2-1                 | Travelling Expenses  | Barangay                                      | January                       | December           | 11 Brgy. Officials Travelled                                    | GF                |                              | 20,000.00         |                        | 20,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-2                 | Training and Seminars  | Barangay                                      | May                           | June               | 11 Brgy. Officials attended training and seminars               | GF                |                              | 150,000.00        |                        | 150,000.00          |  |                                 |                  |                |     |             |      |      |
| 1000-2-3                 | Office Supplies Expenses                                     | Barangay                                      | April                         | May                | all necessary Office Supplies procured                          | GF                |                              | 20,000.00         |                        | 20,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-4                 | Gasoline, Oil and Lubricants                                 | Barangay                                      | January                       | December           | 200 liters of diesel and gasoline, oil and lubricants purchased | GF                |                              | 5,000.00          |                        | 5,000.00            |  |                                 |                  |                |     |             |      |      |
| 1000-2-5                 | Electricity Expenses   | Barangay                                      | January                       | December           | 12 months of Electric Bill paid                                 | GF                |                              | 100,000.00        |                        | 100,000.00          |  |                                 |                  |                |     |             |      |      |
| 1000-2-6                 | Membership Dues & Contribution to<br>Organization            | Barangay                                      | January                       | December           | All Membership fee and Contribution paid                        | GF                |                              | 5,000.00          |                        | 5,000.00            |  |                                 |                  |                |     |             |      |      |
| 1000-2-7                 | Repair and Maintenance of<br>Buildings                       | Barangay                                      | January                       | December           | 4 Public Buildings repaired and maintained                      | GF                |                              | 10,000.00         |                        | 10,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-8                 | Repair and Maintenance of IT<br>Equipment & Software         | Barangay                                      | December                      | December           | 2 Laptop, 1 Computer and printers maintained and repaired.      | GF                |                              | 10,000.00         |                        | 10,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-9                 | Repair and Maintenance of other<br>Machineries and equipment | Barangay                                      | January                       | December           | 1 brush cutter, 1 generator and 1 Chainsaw maintained           | GF                |                              | 10,000.00         |                        | 10,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-10                | Maintenance of Motor Vehicle                                 | Barangay                                      | January                       | December           | 1 Motor Vehicle repaired and maintained                         | GF                |                              | 10,000.00         |                        | 10,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-11                | Repair and Maintenance of Roads,<br>Highways and Bridges     | Barangay                                      | January                       | December           | 100 posts of street lights maintained                           | GF                |                              | 15,000.00         |                        | 15,000.00           |  |                                 |                  |                |     |             |      |      |
| 1000-2-12                | Discretionary Expenses                                       | Barangay                                      | January                       | December           | All Discretionary expense paid                                  | GF                |                              | 1,268.03          |                        | 1,268.03            |  |                                 |                  |                |     |             |      |      |
| 1000-2-13                | Fidelity Bond Premiums                                       | Barangay                                      | December                      | December           | 2 Fidelity bond premiums paid                                   | GF                |                              | 7,000.00          |                        | 7,000.00            |  |                                 |                  |                |     |             |      |      |
| 1000-2-14                | Insurance Expenses   | Barangay                                      | January                       | January            | All Brgy. Official with benefits provided                       | GF                |                              | 5,000.00          |                        | 5,000.00            |  |                                 |                  |                |     |             |      |      |
| 1000-2-15                | Other MOOE   | Barangay                                      | January                       | December           | All necessary other MOOE expenses purchased                     | GF                |                              | 10,290.97         |                        | 10,290.97           |  |                                 |                  |                |     |             |      |      |
| 1000-2-16                | Synchronized Barangay Assembly                               | Barangay                                      | March &<br>October            | March &<br>October | 2 Synchronized Brgy Assembly meeting conducted                  | GF                |                              | 6,000.00          |                        | 6,000.00            |  |                                 |                  |                |     |             |      |      |
| <b>Sub Total :</b>       |  |   |                               |                    |   | GF                | <b>643,058.00</b>            | <b>384,559.00</b> | -                      | <b>1,027,617.00</b> |  |                                 |                  |                |     |             |      |      |







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2,229,235.00

Prepared By:

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Approved By:

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