

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity/ by Sector
As of May

Province/City/Municipality/Barangay: MANINGCOL

[illegible]

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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousands)			
PUBLIC SERVICES SECTOR			Starting Date	Completion Date	Performance Indicator	Targets		PS	MOOE	CO	TOTAL
	MAINTENANCE AND OTHER OPERATING EXPENSES										
	Barangay Officials Travelling Expenses	Barangay	January	December	No. of Brgy. Off'l Travelled	11	GF		20,000.00		20,000.00
	Training and Seminar	Barangay	March	May	No. of Brgy. Off'l attended	11	GF		50,000.00		50,000.00
	Lakbay Aral	Barangay	March	May	No. of Brgy. Off'l attended		GF		10,000.00		10,000.00
	Purchase of Office Supplies	Barangay	April	April	No. of Office Supplies and Materials procured	50	GF		12,000.00		12,000.00
	Electric Bill Expenses	Barangay	January	December	No. of Month electric bill paid	12	GF		50,000.00		50,000.00
	Maintenance of Street Lights	Barangay	January	December	No. of posts of street lights maintained	50	GF		5,000.00		5,000.00
	Repair/Maintenance of Office/IT Equipment	Barangay	January	December	No. of Office Equipment maintained	20	GF		6,000.00		6,000.00
	Annual Dues	Barangay	January	December	No. of Annual Dues paid	1	GF		5,000.00		5,000.00
	2% Discretionary Funds	Barangay	December	December	2% RPT Shares Discretionary Fund	1	GF		521.99		521.99
	Fidelity Bond	Barangay	January	December	No. of Bond paid	1	GF		3,525.00		3,525.00
	Barangay Assembly Meeting	Barangay	March	October	No. of Assembly meeting conducted	2	GF		5,000.00		5,000.00
	Maintenance of Brgy. Hall	Barangay	January	December	No. Of barangay Hall maintained	1	GF		10,000.00		10,000.00
	Purchase of Camera	Barangay	April	April	No of Camera purchased	1	GF		10,000.00		10,000.00
	Purchase of Laptop Computer	Barangay	April	April	No of Computer Laptop purchased	1	GF		10,000.00		10,000.00
	Repair and Maintenance of Multicab	Barangay	January	December	No of Multicab repaired and maintained	1	GF		35,000.00		35,000.00
	Other Operating Expenses	Barangay	January	December	No. of Other Operating Expenses maintained		GF		10,486.42		10,486.42
	SUB-TOTAL								242,533.41		242,533.41

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			Starting Date	Completion Date	Performance Indicator	Targets		PS	MODE	CO	TOTAL
CONTINGENCY PROG./PROJECTS											
	(5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS)										
	70% Allocation (50,307.21)										
	<i>A. Pre-Disaster</i>										
	*Training and Seminar	Barangay	March	May	No. of BDRRMC Members attended	20	5% CF		20,000.00		20,000.00
	Purchase of Rescue Operation Equipment and Supplies				No. of Rescue Operation Equipment and Supplies purchased						
	*Acquisition of First Aid Kit	Barangay	April	April	No. of First Aid Kit purchased	3	5% CF			15,307.21	15,307.21
	*Acquisition of Aluminium Ladder 24 ft.	Barangay	June	June	No. of Aluminium Ladder purchased	1				15,000.00	15,000.00
	30% Allocation (21,560.24)										
	<i>Post-Disaster</i>										
	*Purchase of Relief Goods and Medicine					10					
	*10 cavans of rice										
	*5 boxes of noodles	Barangay	January	December	No. of Relief Goods and Medicines purchased	5	5% CF		21,560.24		21,560.24
	*5 boxes of sardines					5					
	*2boxes of coffee					2					
	*25 kilos of sugar					25					
	SUB-TOTAL								41,560.24	30,307.21	71,867.45

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MAY FLOR J. ENRIQUEZ
Secretary

EDGARD A. DE LARA
Kagawad/ Committee on Appropriation

OLGARICO M. DE BELEN
Barangay Chairman