

[illegible]

## By Program/Project/Activity/ by Sector

Province/City/Municipality/Barangay:

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousands)			
	PUBLIC SERVICES SECTOR		Starting Date	Completion Date	Performance Indicator	Targets		PS	MOOE	CO	TOTAL
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>										
	Barangay Officials Travelling Expenses	Barangay	January	December	No. of Brgy. Offl Travelled	11	GF		15,000.00		15,000.00
	*Training and Seminar	Barangay	March	May	No. of Brgy. Offl attended	11	GF		50,000.00		50,000.00
	Purchase of Office Supplies	Barangay	April	May	No. of Office Supplies and Materials procured	50	GF		20,000.00		20,000.00
	Electric Bill Expenses	Barangay	January	December	No. of Month electric bill paid	12	GF		45,000.00		45,000.00
	Maintenance of Street Lights	Barangay	January	December	No. of posts of street lights maintained	50	GF		5,000.00		5,000.00
	Repair/Maintenance of Office Equipment	Barangay	January	December	No. of Office Equipment maintained	20	GF		8,000.00		8,000.00
	Annual Dues	Barangay	January	December	No. of Annual Dues paid	1	GF		2,000.00		2,000.00
	2% Discretionary Funds	Barangay	December	December	2% RPT Shares Discretionary Fund	1	GF		456.06		456.06
	Fidelity Bond	Barangay	January	December	No. of Bond paid	1	GF		3,525.00		3,525.00
	Barangay Assembly Meeting	Barangay	March	October	No. of Assembly meeting conducted	2	GF		5,000.00		5,000.00
	Other Operating Expenses	Barangay	January	December	No. of Other Operating Expenses maintained		GF		8,088.74		8,088.74
	Maintenance of Brgy. Hall	Barangay	January	December	No. Of barangay Hall maintained	1	GF		25,000.00		25,000.00
	SUB-TOTAL								187,069.80		187,069.80

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			Starting Date	Completion Date	Performance Indicator	Targets		PS	MOOE	CO
	Green Brigade *Clean and Green	Brgy. SK Gov't.	May	May	No. of Sitio's with clean and green program conducted	4	SK Fund		13,137.43	13,137.43
	Capability Building *Travelling Expenses *Training and Seminars	Brgy. SK Gov't.	October	October	No. of travelling expenses paid No. of Training and Seminar conducted	1 1	SK Fund		5,000.00 8,137.43	5,000.00 8,137.43
	Anti-Drug Abuse Campaign *Training and Seminars >Cellphone Repairing	Brgy. SK Gov't.	May	May	No. of Training and Seminar conducted	20	SK Fund		13,137.43	13,137.43
	Livelihood *Hog Raising *Training and Seminars >Cellphone Repairing	Brgy. SK Gov't.	April	May	No. of animal raised No. of Training and Seminar conducted	5 20	SK Fund		5,000.00 8,137.43	5,000.00 8,137.43
	Sports Development Program *Sports Equipment *Sports Activities	Brgy. SK Gov't.	July	September	No. of Sports equipment procured No. of Sports activities conducted	5 2	SK Fund		6,000.00 10,000.00	6,000.00 10,000.00
	Infrastructure *Construction of Sitio Marker	Brgy. SK Gov't.	July	September	No. of Sitio marker constructed	4	SK Fund		20,000.00	20,000.00
	SK Federation Activity and Program *Linggo ng Kabataan	Brgy. SK Gov't.	October	October	LNK activities attended	1	SK Fund		5,000.00	5,000.00
	Other Development Program Vital for Youth Activity *Purchase of Projector *Purchase of Digital Game Clock  *Maintenance of Basketball Court *Maintenance of Sound System	Brgy. SK Gov't.	August	September	No. of projector purchased No. of Digital game clock purchased No. Basketball Court maintained No. of sound system maintained	1 1 2 1	SK Fund		10,197.09 10,000.00 5,000.00 5,000.00	10,197.09 10,000.00 5,000.00 5,000.00
	Other Operating Expenses	Brgy. SK Gov't.	January	December	No. of other operating expenses maintained	1	SK Fund		5,000.00	5,000.00
	Annual Dues 2%	Brgy. SK Gov't.	June	July	2% Annual Dues paid	1	SK Fund		2,627.49	2,627.49
	<b>SUB-TOTAL</b>								<b>75,177.21</b>	<b>56,197.09</b>

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			Starting Date	Completion Date	Performance Indicator	Targets		PS	MOOE	CO
	Green Brigade *Clean and Green	Brgy. SK Gov't.	May	May	No. of Sitio's with clean and green program conducted	4	SK Fund		13,137.43	13,137.43
	Capability Building *Travelling Expenses *Training and Seminars	Brgy. SK Gov't.	October	October	No. of travelling expenses paid No. of Training and Seminar conducted	1 1	SK Fund		5,000.00 8,137.43	5,000.00 8,137.43
	Anti-Drug Abuse Campaign *Training and Seminars >Cellphone Repairing	Brgy. SK Gov't.	May	May	No. of Training and Seminar conducted	20	SK Fund		13,137.43	13,137.43
	Livelihood *Hog Raising *Training and Seminars >Cellphone Repairing	Brgy. SK Gov't.	April	May	No. of animal raised No. of Training and Seminar conducted	5 20	SK Fund		5,000.00 8,137.43	5,000.00 8,137.43
	Sports Development Program *Sports Equipment *Sports Activities	Brgy. SK Gov't.	July	September	No. of Sports equipment procured No. of Sports activities conducted	5 2	SK Fund		6,000.00 10,000.00	6,000.00 10,000.00
	Infrastructure *Construction of Sitio Marker	Brgy. SK Gov't.	July	September	No. of Sitio marker constructed	4	SK Fund		20,000.00	20,000.00
	SK Federation Activity and Program *Linggo ng Kabataan	Brgy. SK Gov't.	October	October	LNK activities attended	1	SK Fund		5,000.00	5,000.00
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	Annual Dues 2%	Brgy. SK Gov't.	June	July	2% Annual Dues paid	1	SK Fund		2,627.49	2,627.49
	<b>SUB-TOTAL</b>								<b>75,177.21</b>	<b>56,197.09</b>



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**40,687.15**

UNY (in thousands)

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## A circular postmark from Salem, Oregon, dated May 20, 1962. The text "SALEM, OR." is curved along the bottom inner edge, and "MAY 20 1962" is curved along the top inner edge. The center of the postmark features a stylized graphic of a bridge or a series of arches.

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SERGIO S. LALONG  
Kagawad/ Committee on Appropriation

VICTOR F. MAHAGUAY  
Barangay Chairman