AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/ DEPARTMENT		OULE OF ENTATION	EXPECTED OUTPUTS	d.	FUNDING AMOU			OR MDO	
			Starting Date	Completion Date	Performance indicator	Targets	4	PS	MOOE	со	TOTAL
General Services	Administrative & Legislative Program/Services	2 +	27001140114				4	7			
5.7430279965677P	Honorarium of PB	Barangay	January	December	No. Of PB paid honorarium	1	GF	54,120.00	THE GRAPES	1	54,120.00
	Honorarium of SBM (1-7)	Barangay	January	December	No. Of SBM paid honorarium	7	GF.	217,140.00		- 1 A	217,140.00
9	Honorarium of SKC	Barangay	January	December	No. Of SKC paid honorarium	1	GF	31,020.00			31,020.00
	Honorarium of BS	Barangay	January	December	No. Of 85 paid honorarium	1	GF	31,020.00	i-casalikiii s	vocaseu— u	31,020.00
	Honorarium of BT	Barangay	January	December	No. Of BT paid honorarium	1	GF	31,020.00	122		31,020.00
	PhilHealth of Brgy. Officials	Barangay	January	December	No. of Brgy, Official w/ Philhealth provided	11	GF	13,860.00			13,860.00
Sec. 1	Cash gift of Brgy. Officials	Barangay	December	December	No. of Brgy. Official w/ Cash Gift provided	11	GF	55,000.00		1/47	55,000.00
	DAY CARE SERVICES					1					
500000000000000000000000000000000000000	Honorarium of DCW	Barangay	January	December	No. Of DCW paid honorarium	1	GF .	17,160.00			17,160.00
10 10 10	HEALTH SERVICES										
	Honorarium of BHW	Barangay	January	December	No. Of BHW paid honorarium	16	GF	73,728.00	164		73,728.00
	PEACE AND ORDER PROGRAM/SERVICES										
	Honorarium of Barangay Tanod	Barangay	January	December	No. of Barangay Tanod paid honorarium	19	GF	65,436.00	# NETWORK		65,436.00
	Honorariumof Barangay Justice	Barangay	January	December	No. Of Barangay Justice paid honorarium	11	' GF	37,884.00	TO CHIPTER O		37,884.00
	Honorarium of Barangay Utility	Barangay	January	December	No. Of Barangay Utility paid honorarium	1	Gf	3,444.00	- 1		3,444.00
	Honorarium of BHRAD	Barangay	January	December	No. Of BHRAO paid honorarium	1	GF -	4,044.00			4,044.00
	Year End Bonus	Barangay	January		No. of Brgy. Off'l w/ year end bonus provided	11	FFS	(30,360.00)			(30,360.00
	Honoralum Increase (10%)	Barangay	January	December	No. of Brgy. Off'l w/ Honorarium increased	11	FP5	(690,280.00)	1967		(690,280.00
	Medical Benefits	Barangay	January	December	No. of Brgy. Off'l w/ medical benefits provided	11	FFS	(5,000.00)		5. O.D.W.	(5,000.00)
	Purchase of Drug and Medicines	Barangay	September	September	No. of drug and medicines purchased	50	FFS	(20,000.00)			(10,000.00)
	Fuel, Oil and Lubricants expenses	Barangay	January	December	No. of liters of Fuel, oil and lubricants purchased	90liters	FFS	(5,000.00)		9.	(5,000.00)
	SUB-TOTAL			CENTER IN		-	-	,			634,876.00
	FFS TOTAL			_		4					(740,640.00)

Province/City/Municipality/Barangay:

AIP EFFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	100000000000000000000000000000000000000	DULE OF SENTATION			FUNDING SOURCE	AMOUNT (in thousands)			
	PUBLIC SERVICES SECTOR		Starting Date	Completion Date	Performance Indicator	Targets		PS	MOOE	co	TOTAL
	MAINTENANCE AND OTHER OPERATING EXPENSES		D, M = 25 L 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1223		Æ	
3	Barangay Officials Travelling Expenses	Barangay	January	December	No. of Brgy. Off'l Travelled	11	.GF		15,000.00		15,000.00
	*Training and Seminar	Barangay	March	May	No. of Brgy. Off'l attended	11	GF	0.60	50,000.00	a 1	50,000.00
	Purchase of Office Supplies	Barangay	April	May	No. of Office Supplies and Materials procured	50	GF		20,000.00		20,000.00
	Electric Bill Expenses	Barangay	January	"December	No. of Month electric bill paid	-12	GF "	1 <del>- 11-11</del> - 11	45,000.00	- 4144	45,000.00
Switzen State	Maintenance of Street Lights	Barangay	January	December	No. of posts of street lights maintained	50	GF		5,000.00		5,000.00
	Repair/Maintenance of Office Equipment	Barangay	January	December	No. of Office Equipment maintained	20	GF		. 8,000.00		8,000.00
	Annual Dues	Barangay	January	December	No. of Annual Dues paid	1	GF		2,000.00	1	2,000.00
3	2% Discretionary Funds	Barangay	December	December	2% RPT Shares Discretionary Fund	1	GF		456.06	4	456.00
	Fedelity Bond	Barangay	January	December	No. of Bond paid	1	GF		3,525.00		3,525.00
	Barangay Assembly Meeting	Barangay	March	October	No. of Assembly meeting conducted	2	GF		5,000.00		5,000.00
	Other Operating Expenses	Barangay	January	December	No. of Other Operating Expenses maintained		GF		8,088.74		8,088.74
	Maintenance of Brgy. Hall	Barangay	January	December	No. Of barangay Hall maintained	1	GF		25,000.00		25,000.00
OILS O	<u> </u>										
											1000
		application (See	100 = 00			1 88					
9											
10.10	SUB-TOTAL				1	20 700 1000		NIO E	187,069.80	1	187,069.80

rovince/Cit	y/Municipality/Barangay:				100000000000000000000000000000000000000						
AIP FERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTIN G OFFICE/ DEPARTMENT	25070072	OULE OF SENTATION	EXPECTED OUTPUTS:	£	FUNDING SOURCE	AMOUNT (in thous			*X
	SANGGUNINANG KABATAAN PROGRAM/SERVICES		Starting Date	Completion Date	Performance Indicator	Targets	SOURCE	PS	MODE	со	A BR
	Green Brigade *Clean and Green	Brgy. SK Gov't.	May	May	No. of Sitio's with clean and green program conducted	- 4	SK Fund		13,137.43		13,137.43
	Capability Building *Travelling Expenses *Training and Seminars	Brgy. SK Gov't.	October	October	No. of travelling expenses paid No. of Training and Seminar conducted	1	SK Fund		5,000,00 8,137.43	Special and the Special Pro-	5,000.00 8,137.43
	Anti-Drug Abuse Campaign *Training and Seminars >Cellphone Repairing	Brgy. SK Gov't.	May	May	No. of Training and Seminar conducted	20	SK Fund		13,137.43	(4) E	13,137.43
	Uvelihood *Hog Raising *Training and Seminars >Cellphone Repairing	Brgy. SK Gov't.	April	May	No. of animal raised No. of Training and Seminar conducted	5 20	SK Fund		5,006,00 8,137.43		5,000.00 8,137.43
	Sports Development Program *Sports Equipment *Sports Activities	Brgy. SK Gov't.	July	September	No. of Sports equipment procured No. of Sports activities conducted	5 2	SK Fund			6,000.00 10,000.00	6,000.00 10,000.00
	Infrastructure - *Construction of Sitio Marker	Brgy. SK Gov't.	July	September	No. of Sitio marker constructed	- 4	SK Fund		- 1	20,000.00	20,000.00
	SK Federation Activity and Program *Linggo ng Kabataan	Brgy. SK Gov't.	October	October	LNK activities attended	1	SK Fund		5,000.00		5,000.00
	Other Development Program Vital for Youth Activity *Purchase of Projector *Purchase of Digital Game Clock *Maintenance of Basketball	Brgy. SK Gov't.	August	September	No. of projector purchased  No. of Digital game clock purchased  No. Basketball Court maintained	1 1 2	SK Fund	1.	5,000.00	10,197.09 10,000.00	10,197.09 18,000.00 5,000.00
	*Maintenance of Sound System		1		No. of sound system maintained	1	) ÷		5,000.00	· Comment	5,000.00
Dept. in Hors	Other Operating Expenses	Brgy. SK Gov't.	January	December	No. of other operating expenses maintained		SK Fund	4	5,000.00		5,000.00
	Annual Dues 2% SUB-TOTAL	Brgy. SK Gov't.	June	July	2% Annual Dues paid	1	SK Fund		75,177.21	56,197.09	2,627.49 131,374.30

AIP SEFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHE	DULE OF SENTATION	EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT Interfousands)			
			Starting Date	Completion Date	Performance Indicator -	Targets	SOURCE	PS	MOOE	OUR S	TOTAL
	GENDER AND DEVELOPMENT					-					
	Maintenance of Day Care Center	Barangay	January	December	No. of Day care Center maintained	1 -	5% GAD		10,000.00		10,000.0
	Improvement of Health Center *Installation of Floor Tiles *Purchase of Additional Health Equipment	Barangay Barangay	February February	February February	No. of Floor Tiles installed  No. of Additional Health Equipment purchased	1.	5% GAD			10,000.00 10,687.15	10,000.0
	Maintenance of Senior Citizen's Hall	Barangay	January	December	No. of Senior Citizens Hall maintained	1	5% GAD		10,000.00		10,000.0
							-				
172						-	11 97	5-400			
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						-					
								yazaran ma			
				2				(			By Horse
	SUB-TOTAL		N/	-		-			2 2 2 2 2		40,687.15

AIP PEFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	OFFICE/ DEPARTMENT	E/ IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (Id Drousands)				
	PROGRAM/PROJECT/ACTIVITY		Starting Date	Completion Date	Performance Indicator	Targets		PS	MOOE	со	TOTAL
	CONTINGENCY PROG./PROJECTS		Date	10	74	- 9			3 3		
3 8 2 14	(5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS)			1.	7 % 5		-1 (11)				
						77		- Serve			ement o
	70% Allocation (45,981.00)			-						re weeks to	-1-30*1
	A. Pre-Disaster	7 A 7 A			No. of BDRRMC Members attended	20	5% CF	STILL GAS	15,000.00		15,000.00
	*Training and Seminar	Barangay	March	May	NO. OF BURNING INCHIDERS OCCURSED						
	Purchase of Rescue Operation Equipment and Supplies  *Acquisition of Axe  *Acquisition of Generator Set	Barangay Barangay	June ,	June June	No. of Rescue Operation Equipment and Supplies purchased No. of axe purchased No. of generator set purchased	3	5% CF			1,500.00 29,481.00	1,500.00 29,481.00
	30% Allocation (19,706.15)			-							
	Post-Disaster					-	-		-		
	*Purchase of Relief Goods and Medicine *10 cavans of rice *5 boxes of noodles *5 boxes of sardines *2boxes of coffee *25 kilos of sugar	Barangay	January	December	No. of Relief Goods and Medicines purchased	10- 5 5 2 25	5% CF		19,706.15		19,706.15
ST WITH				-	A CONTRACTOR OF THE CONTRACTOR						
			-	-							
The state of		-	1	-							
		-						-			65,687.15
	SUB-TOTAL							15		-	

AIP	Municipality/Barangay:	IMPLEMENTING OFFICE/	2000000	DULE OF	EXPECTED OUTPUTS		FUNDING SOURCE			T (in thousand)	OR MOS	
CODE	PROGRAM/PROJECT/ACTIVITY	DEPARTMENT	Starting	Completion	Performance Indicator	Targets		PS	MOOE	со	TOTAL	
			Date	Date	Periorinalis			SUICIK	1 1			
/SOCIAL	DEVELOPMENT PROJECTS		- A					2012			14.00	
SECTOR						350 meters	20% DF		- 1	100,000.00	100,000.00	
SERVICES	Concreting of Roadway (Sitio	Barangay	June	- July	No. of meters of road concreted	20	20% DF				54,048.60	
(4)	Installation of Street Lights (Sitio Centro, Sitio Crossing,	D-con FWI	August	September	No. of posts of street lights installed	posts	20% DF			54,048.60 100,000.00	160,000.00	
	Sitio Bane Bane's Construction of Water System (Sitio Centro)	Barangay	January		No. of Water System constructed	1_	20% 07	==	+=	100,000.00		
	(State Relation		-	=		=	=					
		-	-			=						
			-								7	
									#=			
								=	-		254,048.60	
	SUB-TOTAL	+					-	=			1,313,743.00	

SHERLYN L. DEL ROSARIO Secretary SERVICE S. LOLONG

Kagawad/ Committee on Approriation

VICTOR F. ATAHAGUAY Barangay Chairman